**Budget Narrative Template**

**Organization Name:** Click here to enter text.

**Project Name:** Click here to enter text.

**Project Period:** Click here to enter text.

**Point of Contact:** Click here to enter text.

**Please provide justification of all funds requested. The below is a template, please add information as needed.**

1. **Personnel**

**Total personnel budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, for each staff member provide the LOE, yearly salary, total salary, list duties and responsibilities, and percent of time position will be dedicated to project)

Example: Project Coordinator. Funding in the total amount of ($90,000) is requested for a project coordinator at a LOE of 100% and $45,000 annually for two years. The project coordinator will be responsible for the following activities: support planning and coordination of program activities, social media communication, quarterly reporting, etc. The project coordinator position will be 100% dedicated to the project.

**Fringe Benefit**

**Total fringe budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

Fringe benefits for salaries were calculated at a rate of (X%).

1. **Staff Travel**

**Total staff travel budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, provide an overview of each scheduled trip, who will be traveling, and the purpose of each trip)

Example: 2 staff members, Person A and Person B, will travel from Washington DC to Amman, Jordan in July 2017 in preparation for Conference X for a total of $4,500. Staff members will meet with local partners, set up the conference, coordinate arrival of participants, etc.

1. **Participant Support**

**Total participant support budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(Note, participant support costs may include stipends, travel, and registration fees for participants or trainees)

1. **Equipment**

**Total equipment budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, provide description and estimated cost per unit for items >= $5,000)

1. **Supplies**

**Total supplies budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, provide description and estimate cost per unit for items =<$5,000)

1. **Contractual**

**Total contractual budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, provide contractor name, total budget, and purpose of contract)

1. **Subaward**

**Total subaward budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(At minimum, provide subrecipient name, total budget, and purpose of subaward)

1. **Other Direct Costs**

**Total other direct costs budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

1. **Program Attribute Variation Supplement (if applicable)**

**Total program attribute variation supplement budget**: Enter Total

**Total requested funds:** Enter Total

1. **Indirect Costs**

**Total indirect costs budget**: Enter Total

**Total requested funds:** Enter Total

**Total cost share funds:** Enter Total

(Provide Indirect Cost Rate and Indirect Cost Base)

1. **Cost Share**

**Total cost share budget:** Enter Total

* 1. Personnel
  2. Staff Travel
  3. Participant Support
  4. Supplies
  5. Contractual
  6. Subawards
  7. Other Direct Costs
  8. Indirect Cost Rate